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PREPARED BY: Scott Danigole
DATE PREPARED: February 08, 2011
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LB 255

Revision: 01

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Revised to correct dollar figures placed in the wrong column.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$123,596)		(\$123,596)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$123,596)		(\$123,596)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 255 eliminates the requirement for the Public Service Commission to enforce the standards for railroad safety set forth in 49 C.F.R. parts 213, 215, 223, 229, 231, and 232.

The PSC estimates that the bill's provisions will reduce the need for 2.0 staff and save an estimated \$123,596 of General Funds each year.

These estimates appear to be reasonable.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	2/2/11	PHONE	471-2526
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COMMENTS

PUBLIC SERVICE COMMISSION: Agency's estimate of impact is consistent with their budget modification in the Agency 2011-2013 Budget Request that identified this issue. No basis to disagree with estimate. Estimate does appear to be reasonable.

FISCAL NOTE LB255

Public Service Commission

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LEGISLATIVE FISCAL

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Date Prepared	1/25/2011
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Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	(123,596)		(123,596)	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	(123,596)		(123,596)	

Explanation of Estimate:

The proposed bill would eliminate the requirement for the Commission to enforce the standards for railroad safety set forth in 49 C.F.R. parts 213, 215, 223, 229, 231, and 232. Currently, two railroad safety inspectors are performing these duties for the Commission. The reduction in expenditures listed above includes elimination of these two inspectors.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
Railroad Inspector	2.0	2.0	(94,332)	(94,332)
			(29,264)	(29,264)
			(123,596)	(123,596)